

<Consolidated Operating Results>

	FY2021/3	FY2020/9	FY2021/9	YY Change	
				Volume	%
				(Millions of yen)	
Revenue	156,071	75,599	76,262	+663	+0.9%
Operating Profit	12,530	5,921	8,614	+2,692	+45.5%
Profit before income taxes	13,438	6,604	9,356	+2,751	+41.7%
Profit attributable to owners of the parent	8,367	4,009	6,537	+2,528	+63.1%

<Segment Operating Incomes>
■ Relocation Business

	FY2021/3	FY2020/9	FY2021/9	YY Change	
				Volume	%
				(Millions of yen)	
Revenue	75,856	36,002	38,338	+2,336	+6.5%
Leased Corporate Housing Management Business	24,343	11,447	11,733	+285	+2.5%
Residential Property Management Business	44,613	21,374	22,186	+811	+3.8%
Global Relocation Support Business	6,900	3,180	4,419	+1,238	+38.9%
Operating Profit	9,197	4,246	6,109	+1,862	+43.9%
Leased Corporate Housing Management Business	5,035	2,677	2,499	(177)	(6.6%)
Residential Property Management Business	4,566	1,898	2,932	+1,033	+54.4%
Global Relocation Support Business	(404)	(329)	677	+1,006	-

■ Fringe Benefit Business

	FY2021/3	FY2020/9	FY2021/9	YY Change	
				Volume	%
				(Millions of yen)	
Revenue	20,867	10,302	10,200	(101)	(1.0%)
Operating Profit	8,780	4,443	4,712	+269	+6.1%

■ Global Strategic Business

	FY2021/3	FY2020/9	FY2021/9	YY Change	
				Volume	%
				(Millions of yen)	
Revenue	48,828	25,197	22,899	(2,297)	(9.1%)
Operating Profit	(2,245)	(628)	(486)	+141	-

■ Tourism Business

	FY2021/3	FY2020/9	FY2021/9	YY Change	
				Volume	%
				(Millions of yen)	
Revenue	9,604	3,659	4,402	+742	+20.3%
Operating Profit	554	(356)	187	+544	-

<Performance Indicators>

	FY2021/3	FY2020/9	FY2021/9	YY Change	
				Volume	%
				(Millions of yen)	
Relocation Business					
Number of Units under Management					
Leased Corporate Housing Management	202,309	197,943	206,602	+8,659	+4.4%
Relocation House Rental Management	8,637	8,618	8,747	+129	+1.5%
Property Management	91,973	90,199	98,532	+8,333	+9.2%
Number of Global Relocation Support	6,010	2,181	3,525	+1,344	+61.6%
Fringe Benefit Business					
Membership (Million)	6.20	6.02	6.62	+0.60	+9.9%
Number of Member Companies	14,589	12,233	16,159	+3,926	+32.1%